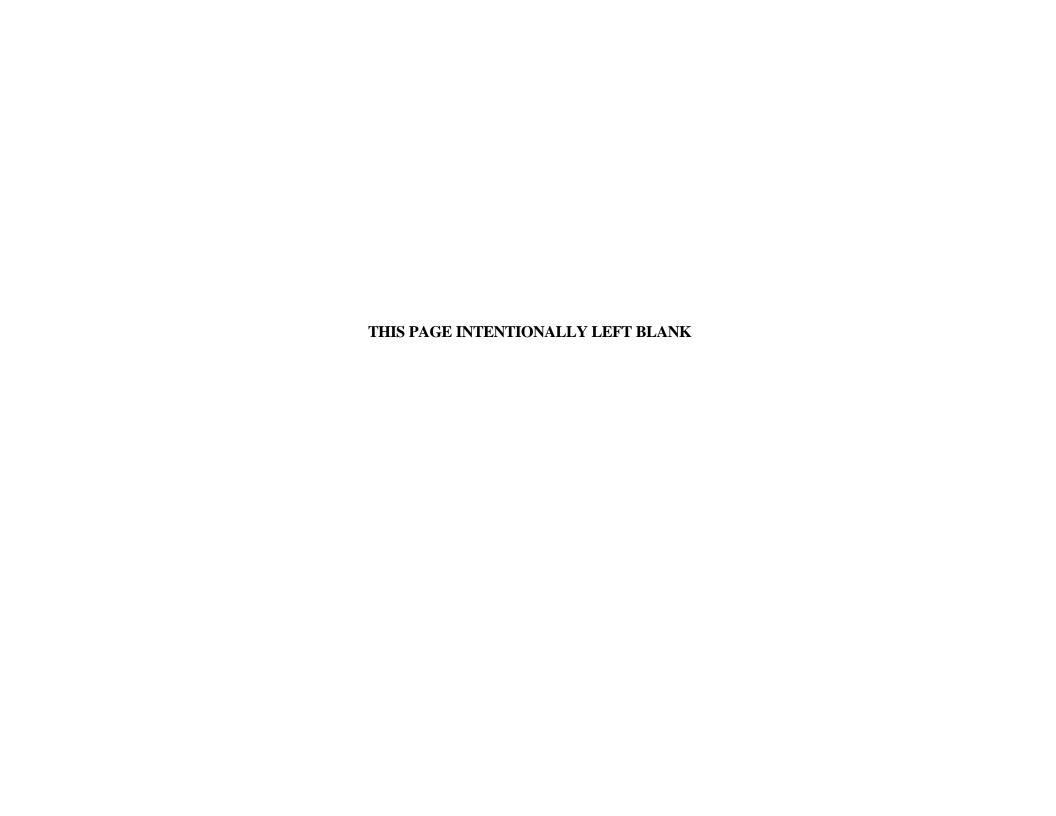


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Necessary Government Expense M - 003



SENATE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

M - Necessary Governmental Expenses

Operating Budget

Summary Totals							
	Fi	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House Budget	Senate Budget	Difference	House Budget	Senate Budget	Difference	
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		9,000,000	9,000,000				
Regular Total Funds Continuing		9,000,000	9,000,000				
TOTAL FUNDS		9,000,000	9,000,000				
II. EXPENDITURE CATEGORY Non Breakdown TOTAL EXPENDITURES		9,000,000 9,000,000	9,000,000 9,000,000				
III. BASE LEVEL BUDGET BY FUND SOURCE						_	
General Fund		9,000,000	9,000,000				
Regular Total Funds		9,000,000	9,000,000				
Continuing TOTAL BASE LEVEL							
TOTAL BASE LEVEL		9,000,000	9,000,000				



M - Necessary Governmental Expenses

Operating Budget

	F i	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House Budget	Senate Budget	Difference	House Budget	Senate Budget	Difference	
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		9,000,000	9,000,000				
Regular Total Funds Continuing		9,000,000	9,000,000				
TOTAL FUNDS		9,000,000	9,000,000				
II. EXPENDITURE CATEGORY							
Non Breakdown		9,000,000	9,000,000				
TOTAL EXPENDITURES		9,000,000	9,000,000				
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund		9,000,000	9,000,000				
Regular Total Funds		9,000,000	9,000,000				
Continuing							
TOTAL BASE LEVEL		9,000,000	9,000,000				

Fiscal Biennium 2004-2006 Budget Modification Report

Necessary Government Expenses

BILL AS INTRODUCED

The State /Executive Branch Budget Bill, Part I, Operating Budget, provides \$15 General Fund in fiscal year 2004-2005 and \$10 million General Fund in fiscal year 2005-2006.

HOUSE REPORT

The House concurs with the Bill as Introduced with the following changes:

The House provides no funding for Necessary Government Expenses.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate provides General Fund totaling \$9,000,000 in fiscal year 2004-2005.